

CERTIFICATE

2020

To the Clerk of Pawnee County, State of Kansas
We, the undersigned, officers of

Conkling Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

			2020 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020	Page No.	2			
Alloc of MVT, RVT, and 16/20M Vehicles	3				
Schedule of Transfers	4				
Statement of Indebt. & Lease/Purchase	5				
Fund	K.S.A.				
General	79-1962	6	4,473	4,001	2.984
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	46,025	23,774	17.726
Special Machinery		7			
Totals	xxxxxx		50,498	27,775	20.710
Budget Summary	8				
Neighborhood Revitalization Rebate			Resolution required? Vote publication required?	No	

VALUE
1,341,213

Final Assessed Valuation:	County Clerk's Use Only
Township	
	Nov. 1, 2019 Valuation

Assisted by:
Kevin Simmons
Simmons & Simmons Inc
Address:
529 Broadway
Larned, KS 67550
Email:
ksimmons@ssaccountant.com

Joe Y. Colglazew
Richard Karet
Marc Pischel

Attest: **RECEIVED** 10 9

County Clerk
AUG 23 2019

Special Road Election held _____ for _____ Mills for _____ years.
First level _____
PAWNEE COUNTY CLERK
LARNED KANSAS

Governing Body

CPA Legend

Conkling Township

2020

Computation to Determine Limit for 2020

1. Total tax levy amount in 2019
2. Debt service levy in 2019
3. Tax levy excluding debt service

Amount of Levy	
+	\$ 33,728
-	\$ 0
\$	<u>33,728</u>

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+	<u>0</u>
5. Increase in personal property for 2019:		
5a. Personal property 2019	+	<u>16,653</u>
5b. Personal property 2018	-	<u>18,426</u>
5c. Increase in personal property (5a minus 5b)	+	<u>0</u>
		(Use Only if > 0)
6. Valuation of property that changed in use during 2019:	+	<u>0</u>
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>0</u>
8. Total estimated valuation July 1, 2019		<u>1,341,213</u>
9. Total valuation less valuation adjustment (8 minus 7)		<u>1,341,213</u>
10. Factor for increase (7 divided by 9)		<u>0.00000</u>
11. Amount of increase (10 times 3)	+	\$ <u>0</u>
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>33,728</u>
13. Debt service levy in this 2020 budget		<u>0</u>
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>33,728</u>
15. Consumer Price Index for all urban consumers for calendar year 2018		<u>0.025</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>843</u>
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$ <u>34,571</u>

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2020

Conkling Township
Pawnee County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Tax Levy Amount in 2019 Budget	Allocation for Year 2020			
		MVT	RVT	16/20M Veh	Watercraft
General	4,010	79	0	20	0
Debt Service	0	0	0	0	0
Library	0	0	0	0	0
Road	29,718	586	0	150	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	33,728	665	0	170	0

County Treas Motor Vehicle Estimate 665

County Treas Recreational Vehicle Estimate 0

County Treas 16/20M Vehicle Estimate 170

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.01972

RVT Factor 0.00000

16/20M Factor 0.00504

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

2020

Conkling Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
General	Road Fund	899			1406b
Total		899	0	0	
Adjustments*					
Adjusted Totals		899	0	0	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
"none"										
Total G.O. Bonds				0			0	0	0	0
Other										
"none"										
Total Other										
Total Indebtedness				0			0	0	0	0
				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2019	Payments Due 2019	Payments Due 2020
"none"							
Total					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Conkling Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	1,475	373	373
Receipts:			
Ad Valorem Tax	2,108	4,010	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	93	56	79
Recreational Vehicle Tax		0	0
16/20 M Vehicle Tax		5	20
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax	102	392	0
Interest on Idle Funds	169		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,472	4,463	99
Resources Available:	3,947	4,836	472
Expenditures:			
Officer's Pay		600	600
Publication Expense	118	150	150
Accounting	474	500	500
Fire Protection	1,583	1,667	1,677
Liability Insurance	500	500	500
Transfer to Road Fund	899		
Employee Benefits		46	46
Fire Truck		1,000	1,000
Cash Forward (2020 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	3,574	4,463	4,473
Unencumbered Cash Balance Dec 31	373	373	xxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	4,019	4,463	4,473
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,473
		Tax Required	4,001
Delinquent Comp Rate:		0.0%	0
Amount of 2019 Ad Valorem Tax			4,001

CPA Summary

Conkling Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	15,377	36,717	19,494
Receipts:			
Ad Valorem Tax	47,128	29,718	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	770	1,252	586
Recreational Vehicle Tax			0
16/20M Vehicle Tax		123	150
Commercial Vehicle Tax			0
Watercraft Tax			0
Special Highway/Gasoline Tax	2,021	2,030	2,021
Transfer from General Fund	899		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	50,818	33,123	2,757
Resources Available:	66,195	69,840	22,251
Expenditures:			
Officer's Pay	554		
Mowing	5,025	4,346	5,025
Snow Removal	380	2,000	2,000
Grading	9,241	15,000	15,000
Fire Truck	1,000	0	
Road Materials	5,265	10,000	10,000
Sand Hauling	4,570	15,000	10,000
Spray Bindweed	3,443	4,000	4,000
Cash Forward (2020 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	29,478	50,346	46,025
Unencumbered Cash Balance Dec 31	36,717	19,494	xxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	50,846	50,346	46,025
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			46,025
Tax Required			23,774
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			23,774

Special Machinery

K.S.A. 68-141g	2018 Actual Year
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	0

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Conkling Township
Pawnee County

will meet on August 6th, 2019 at 8:00 PM at the Joe Colglazier residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Simmons & Simmons Inc 529 Broadway Larned, KS 67550 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	3,574	1.674	4,463	3.007	4,473	4,001	2.983
Debt Service							
Library							
Road	29,478	37.563	50,346	22.285	46,025	23,774	17.726
Special Machinery							
Totals	33,052	39.237	54,809	25.292	50,498	27,775	20.709
Less: Transfers	899		0		0		
Net Expenditure	32,153		54,809		50,498		
Total Tax Levied	49,693		33,728		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	1,266,499		1,333,569		1,341,213		
Outstanding Indebtedness, Jan 1	2017		2018		2019		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Joe L. Colglazier
Treasurer

Affidavit of Publication

STATE OF KANSAS

SS.

PAWNEE COUNTY

Frank W. Mercer being first duly sworn deposes and says: That he is Publisher of

THE TILLER AND TOILER

A Weekly Newspaper printed in the State of Kansas and published in and for general circulation in Pawnee County, Kansas with a general paid circulation on a weekly basis in Pawnee County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

SAID newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Larned in said County as second class matter.

THAT the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for

consecutive 1 ISSUE, the first publication thereof being made as aforesaid on the 25 day of July, 2019 with subsequent publications being made on the following dates:

_____, 20____, _____, 20____
 _____, 20____, _____, 20____
 _____, 20____, _____, 20____

U W. Mercer

SUBSCRIBED and sworn to before me this 25 day of

July, 2019
Patty Smith
 Notary Public

My commission expires Jan. 20, 2020

Printer's fee \$59.08

Additional copies _____ \$ _____



Proof of Publication

LEGAL				LEGAL			
(First published in The Tiller & Toiler, July 25, 2019) 11							
NOTICE OF BUDGET HEARING							
The governing body of Pawnee County, Kansas, will meet on August 6th, 2019 at 8:00 PM at the Joe Colglaser residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Simmons & Simmons Inc. 529 Broadway Larned, KS 67550 and will be available at this hearing.							
BUDGET SUMMARY							
Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.							
Fund	Prior Year Actual 2018 Expenditures	Actual Tax Rate*	Current Year Estimate 2019 Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	1,524	1.674	4,451	1.007	4,473	4,001	2.983
Debt Service							
Library	70,478	17.561	50,146	23.285	46,025	23,774	17.726
Road							
Special Machinery							
Totals	33,052	39.237	54,802	35.292	50,498	27,775	20.709
Less: Transfers	1099		0		0	0	0
Net Expenditures	32,153		54,802		50,498		
Total Tax Levied	49,693		53,728				
Assessed Valuation:							
Township	1,266,699		1,333,569		1,341,213		
Outstanding Indebtedness:							
Jan 1	2017		2018		2019		
G.I.D. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Joe L. Colglaser
Treasurer